

**Dutchess County
Industrial Development Agency
2014 Budget**

Revenues:

Charges for services	240,750
Interest Earnings	<u>4,000</u>
Total Revenue	244,750

Expenditures:

Professional Services Contracts	658,000
Other	37,760
Supplies	<u>1,850</u>
Total Expense	697,610

Excess Income /Expense	(452,860)
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