

Dutchess County
Industrial Development Agency
Proposed Budget for 2013

REVENUES

Charges for Services	\$240,750
Interest Earnings	7,000
State Aid	
Total Revenues	<u>\$247,750</u>

EXPENDITURES

Prof. Services	\$170,000
Other Expenses	200,000
Capital Assets Outlay	5,000
Contractual Services	<u>560,000</u>
Total Expenditures	\$935,000

Excess (Deficit) \$ **(687,250)**