

Dutchess County Industrial Development Agency

Outcomes Report

Agency: Dutchess County Industrial Development Agency

Program: IDA Program

Program Year: 2015

Outcome Statement	Projected Target #	Actual Outcomes*				Total to Date	
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	#	% of Target
List benefits to be achieved by participants during & after the program.	The projected achieved outcome during the program year.						
Close projects	5	0	1	0	1	2	40%
Increase new jobs through IDA projects	60	0	39	0	56	95	158%
Retain jobs through IDA projects (FTEs)	150	0	21	0	0	21	14%
Increase capital investment in County	\$35,000,000	\$0	\$4,900,000	\$0	\$17,381,000	\$22,281,000	64%
Create construction jobs	140	0	100	0	25	125	89%